

# State Board of Education

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2005 Total App</b>	<b>FY 2005 Actual</b>	<b>FY 2006 Approp</b>	<b>FY 2007 Request</b>	<b>FY 2007 Gov Rec</b>
<b>BY DIVISION</b>					
Ag Research and Ext Service	31,401,900	28,047,500	30,714,200	32,280,400	30,689,900
College and Universities	381,235,100	341,832,000	354,361,400	409,299,200	373,213,500
Community Colleges	20,187,600	20,185,500	20,823,900	23,076,100	21,669,300
Deaf and Blind, ID School for the	7,874,200	7,925,900	8,097,800	8,519,100	8,148,800
Education, State Board of	9,471,900	10,539,700	11,713,500	15,135,800	16,870,200
Health Education Programs	8,512,200	8,279,700	8,877,600	9,406,600	9,107,700
Historical Society	3,769,300	3,125,800	4,422,400	5,348,500	4,330,800
Library, State	3,989,600	4,098,600	4,212,000	5,102,200	4,358,600
Prof-Tech Education	54,253,100	54,124,500	56,355,100	59,610,700	58,722,900
Public Broadcasting System, Ed.	2,456,800	2,456,800	3,043,900	4,542,500	4,458,100
Special Programs	10,182,600	9,946,800	10,256,500	11,021,200	10,433,900
Super of Public Instruction	19,457,000	23,804,700	16,951,200	25,811,800	25,575,400
Vocational Rehabilitation	22,032,000	22,629,000	22,566,600	24,676,400	23,387,800
<b>Total:</b>	<b>574,823,300</b>	<b>536,996,500</b>	<b>552,396,100</b>	<b>633,830,500</b>	<b>590,966,900</b>
<b>BY FUND CATEGORY</b>					
General	364,732,400	364,402,000	370,776,500	443,391,600	389,868,600
Dedicated	167,990,100	127,918,300	138,512,300	137,857,200	149,145,100
Federal	42,100,800	44,676,200	43,107,300	52,581,700	51,953,200
<b>Total:</b>	<b>574,823,300</b>	<b>536,996,500</b>	<b>552,396,100</b>	<b>633,830,500</b>	<b>590,966,900</b>
Percent Change:		(6.6%)	2.9%	14.7%	7.0%
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	36,103,000	332,202,300	43,245,900	33,939,100	39,798,400
Operating Expenditures	23,232,000	103,523,500	23,648,500	36,555,400	33,204,300
Capital Outlay	158,100	18,821,900	855,900	3,352,000	4,462,600
Trustee/Benefit	68,978,000	48,733,600	70,511,100	73,119,100	72,560,700
Lump Sum	446,352,200	33,715,200	414,134,700	486,864,900	440,940,900
<b>Total:</b>	<b>574,823,300</b>	<b>536,996,500</b>	<b>552,396,100</b>	<b>633,830,500</b>	<b>590,966,900</b>
Full-Time Positions (FTP)	5,127.88	5,112.38	5,165.82	5,302.80	5,224.20

## Department Description

Pursuant to Section 20, Article IV, Idaho Constitution, all executive and administrative offices, agencies, and instrumentalities of the executive department of the state, except for those assigned to the elected constitutional officers, are allocated within not more than twenty departments. In compliance with the Idaho Constitution and pursuant to Idaho Code §67-2402, the State Board of Education has been established as one of the twenty departments. The agencies and institutions in this section have been assigned to the State Board of Education.